

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	171.65	\$1,906.39	1	37,723.79	\$30,896.31	14	\$0.00	0.00%
Residential Multi-Family Retrofit	900.00	\$1,439.87	2	6,735.80	\$10,651.35	9	\$0.00	0.00%
Residential Home Energy Services - Measures	20,533.90	\$28,334.88	32	210,565.00	\$328,129.24	180	\$131,081.60	250.32%
Residential Home Energy Services - RCS	0.00	\$4,365.00	20	0.00	\$43,425.00	152	\$16,838.27	257.89%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,513.00	\$9,612.50	15	67,705.90	\$33,619.50	60	\$0.00	0.00%
Residential Consumer Products	1,222.00	\$602.50	2	17,401.20	\$3,639.44	41	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	10,443.00	\$776.29	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$3,048.13	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,340.55</b>	<b>\$46,296.14</b>	<b>73.00</b>	<b>350,574.69</b>	<b>\$454,185.26</b>	<b>462</b>	<b>\$147,919.86</b>	
<b>Res % of Total</b>	<b>60.83%</b>	<b>77.44%</b>	<b>93.59%</b>	<b>82.92%</b>	<b>92.86%</b>	<b>95.45%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,164.20	\$7,702.40	5	\$25,973.44	29.65%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>9,164.20</b>	<b>\$7,702.40</b>	<b>5</b>	<b>\$25,973.44</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.17%</b>	<b>1.57%</b>	<b>1.03%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	9,990.80	\$5,192.09	1	9,990.80	\$5,192.09	1	\$17,834.99	29.11%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	16,619.56	\$6,579.41	3	21,686.96	\$13,405.89	7	\$50,458.22	26.57%
C&I Multifamily Retrofit	649.00	\$1,711.80	1	649.00	\$1,711.80	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	17,628.92	\$3,381.42	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,259.36</b>	<b>\$13,483.30</b>	<b>5.00</b>	<b>63,055.68</b>	<b>\$27,241.20</b>	<b>17</b>	<b>\$68,293.21</b>	
<b>C&amp;I % of Total</b>	<b>39.17%</b>	<b>22.56%</b>	<b>6.41%</b>	<b>14.91%</b>	<b>5.57%</b>	<b>3.51%</b>	<b>28.20%</b>	
<b>Total</b>	<b>69,599.91</b>	<b>\$59,779.44</b>	<b>78</b>	<b>422,794.58</b>	<b>\$489,128.86</b>	<b>484</b>	<b>\$242,186.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.